

STAFFING REPORT 31 MARCH 2018 - DIRECTORATE TOTALS

DIRECTORATE	FTE Employed at 31 March 2018	FTE Employed at 31 March 2017	Changes in FTE Employed since 1 April 2017	Cost of Agency Staff £ Q4
PEOPLE	1863.4	1761.5	101.90	1,742,979
Childrens	1155.7	1090.2	65.50	
Adults	684.6	647.2	37.40	
Public health	23.08	24.1	-1.02	
COMMUNITIES**	986.2	704.6	281.60	887,076
Communities exc FRS	657.8	376.5	281.30	
FRS and Community Safety	328.4	328.1	0.30	
RESOURCES*	776.77	916.7	-139.93	405,285
TOTAL	3625.20	3382.80	242.40	3,035,340

Please note: Where employees are absent eg on maternity leave or long term sick and have been temporarily replaced, both the absent employee and the temporary employee will have been counted.